

Transfer Pursuant to the FY 2016 L/HHS Appropriations
(dollars in thousands)

Treasury Account Title	Current Level	Revised Level	Planned Transfer
Health Resources and Services Administration (HRSA)			
Primary Health Care	1,491,522	1,489,840	-1,682
Health Workforce.....	786,895	785,944	-951
Maternal and Child Health.....	845,117	844,096	-1,021
Ryan White HIV/AIDS Programs.....	2,322,781	2,319,974	-2,807
Health Care Systems.....	103,193	103,068	-125
Rural Health.....	149,571	149,390	-181
Program Management.....	154,000	153,814	-186
Sub-Total, HRSA Transfers Out			-6,953
Centers for Disease Control and Prevention (CDC)			
Immunization and Respiratory Diseases.....	459,055	457,805	-1,250
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention.....	1,122,278	1,121,017	-1,261
Chronic Disease Prevention and Health Promotion.....	838,146	837,701	-445
Public Health Scientific Services.....	491,597	491,022	-575
National Institute for Occupational Safety and Health.....	339,121	338,621	-500
Global Health.....	427,121	426,621	-500
Public Health Preparedness and Response.....	1,399,250	1,413,250	14,000
Sub-Total, CDC Transfers Out			-4,531
Sub-Total, CDC Transfers In			14,000
Substance Abuse and Mental Health Services Administration (SAMHSA)			
Mental Health.....	1,133,948	1,133,448	-500
Substance Abuse Treatment.....	2,114,224	2,111,108	-3,116
Substance Abuse Prevention.....	211,219	210,719	-500
Sub-Total, SAMHSA Transfers Out			-4,116
Agency for Healthcare Research and Quality - Budget Authority			
Healthcare Research and Quality.....	334,000	333,622	-378
Centers for Medicare & Medicaid Services (CMS)			
Program Management.....	3,669,744	3,665,588	-4,156
Administration for Children and Families (ACF)			
Low Income Home Energy Assistance.....	3,390,304	3,370,831	-19,473
Administration for Community Living (ACL)			
Aging and Disability Services Programs.....	1,912,735	1,910,569	-2,166
Office of the Secretary (OS)			
General Departmental Management.....	456,009	455,493	-516
Office of the National Coordinator for Health Information Technology.....	60,367	60,312	-55
Office for Civil Rights.....	38,798	38,763	-35
Public Health and Social Services Emergency Fund (BARDA).....	945,958	974,337	28,379
Sub-Total, OS Transfers Out			-607
Sub-Total, OS Transfers In			28,379
National Institutes of Health (NIH)			
NCI - National Cancer Institute.....	5,214,701	5,207,484	-7,217
NHLBI - National Heart, Lung, and Blood Institute.....	3,115,538	3,111,226	-4,312
NIDCR - National Institute of Dental and Craniofacial Research.....	415,582	415,007	-575
NIDDK - National Institute of Diabetes and Digestive and Kidney Diseases.....	1,818,357	1,815,840	-2,517
NINDS - National Institute of Neurological Disorders and Stroke.....	1,696,139	1,693,791	-2,348
NIAID - National Institute of Allergy and Infectious Diseases.....	4,629,928	4,664,128	34,200
NIGMS - National Institute of General Medical Sciences.....	1,732,073	1,728,596	-3,477
NEI - National Eye Institute.....	715,903	714,912	-991
NIEHS - National Institute of Environmental Health Sciences.....	693,702	692,742	-960
NIA - National Institute on Aging.....	1,600,191	1,597,976	-2,215
NIAMS - National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	542,141	541,391	-750
NIDCD - National Institute on Deafness and Other Communication Disorders.....	423,031	422,446	-585
NINR - National Institute of Nursing Research.....	146,485	146,282	-203
NIAAA - National Institute on Alcohol Abuse and Alcoholism.....	467,700	467,053	-647
NIDA - National Institute on Drug Abuse.....	1,077,488	1,075,997	-1,491
NIMH - National Institute of Mental Health.....	1,548,390	1,546,247	-2,143
NHGRI - National Human Genome Research Institute.....	518,956	518,238	-718
NIBIB - National Institute of Biomedical Imaging and Bioengineering.....	346,795	346,315	-480
NCCAM - National Center for Complementary and Integrative Health.....	130,789	130,608	-181
NIMHD - National Institute on Minority Health and Health Disparities.....	279,718	279,331	-387
FIC - John E. Fogarty International Center.....	70,447	70,349	-98
NLM - National Library of Medicine.....	394,664	394,118	-546
NCATS - National Center for Advancing Translational Sciences.....	685,417	684,468	-949
OD - Office of the Director.....	1,558,600	1,558,190	-410
Sub-Total, NIH Transfers Out			-34,200
Sub-Total, NIH Transfers In			34,200
LHHS Total Transfers Out.....			-76,579
LHHS Total Transfers In.....			76,579